

Traffic Congestion Relief Program
Allocated Project Inventory and Cash Flow
(in \$1,000's)

									Expenditure Status				
County	TCRP Proj. #	Description	Lead Agency	Implementing Agency	Available from AB 2928	TCRP Funds Approved to Date	TCRP Allocations to Date	Phases Allocated	Actual Expenditures through September 15, 2005	Unspent Allocation *	Approved AB1335 LONP Amount	phases w/ AB1335 LONP \$ amts	Reimbursed AB1335 LONP Amount
Santa Clara Alameda	1.1	BART to San Jose; extend BART from Fremont to Downtown San Jose (Fremont to Warm Springs Extension) Rolling stock Procurement	Santa Clara Valley Transportation Authority	San Francisco Bay Area Rapid Transit District (BART)	\$ 111,433	\$ 111,433	\$ 54,115	Env, Design, ROW, Constr	\$ 20,046	\$ 34,069			
Santa Clara Alameda	1.2	BART to San Jose; extend BART from Fremont to Downtown San Jose (Warm springs to Downtown San Jose Extension)	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority (VTA)	\$ 613,567	\$ 613,567	\$ 45,000	Env	\$ 36,446	\$ 8,554			
Santa Clara	3	Rte 101; widen fwy from 4 to 8 lanes south of San Jose, Bernal Rd to Burnett Ave	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority (VTA)	\$ 25,000	\$ 25,000	\$ 25,000	Constr	\$ 25,000	\$ -			
Santa Clara Alameda	4	Route 680; add northbound HOV lane over Sunol Grade, Milpitas to Route 84 in Santa Clara and Alameda Counties	Caltrans	Caltrans	\$ 60,000	\$ 60,000	\$ 2,000	Env, Design	\$ 499	\$ 1,501			
Santa Clara	5	Rte 101; add NB lane to fwy thru San Jose, Rte 87 to Trimble Rd	Caltrans	Caltrans	\$ 5,000	\$ 5,000	\$ 5,000	ROW	\$ 5,000	\$ 0			
Santa Clara	6	Rte 262; major investment study for cross connector fwy, Rte 680 to Rte 880 near Warm Springs	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority (VTA)	\$ 1,000	\$ 1,000	\$ 1,000	Env	\$ 1,000	\$ 0			
Santa Clara	7.1	CalTrain; expand service to Gilroy; improve pkg, stations, & platforms along UPRR line in Santa Clara Co. 2nd main track between Tamien & Lick	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority (VTA)	\$ 22,000	\$ 22,000	\$ 22,000	Constr	\$ 21,356	\$ 644			
Santa Clara	7.2	CalTrain to Gilroy; Platform Modification & Gilroy Storage Tracks	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority (VTA)	\$ 33,000	\$ 33,000	\$ -				\$ 5,270	Env, Design, R/W	
Santa Clara	8	Rte 880; reconst Coleman Ave IC near San Jose Airport	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority (VTA)	\$ 5,000	\$ 5,000	\$ 5,000	Env, Design	\$ 4,995	\$ 5			
Bay Area - Regional	9.1	Cap Corridor imp intercity rail line betwn Oakland & San Jose, & at Jack London Sq & Emeryville stations in Ala & SCI Co- Harder Rd CC Project	Capital Corridor Joint Powers Authority	City Of Hayward	\$ 600	\$ 600	\$ 600	Constr	\$ 600	\$ -			
Bay Area - Regional	9.2	Cap Corridor; imp intercity rail line betwn Oakland & San Jose, & at Jack London Sq & Emeryville stations in Ala & SC Cos. Emeryville Station Project	Capital Corridor Joint Powers Authority	Capitol Corridor Joint Powers Authority(CCJPA)	\$ 4,900	\$ 1,975	\$ 1,975	Env, Design, Constr	\$ 192	\$ 1,783			

									Expenditure Status				
County	TCRP Proj. #	Description	Lead Agency	Implementing Agency	Available from AB 2928	TCRP Funds Approved to Date	TCRP Allocations to Date	Phases Allocated	Actual Expenditures through September 15, 2005	Unspent Allocation *	Approved AB1335 LONP Amount	phases w/ AB1335 LONP \$ amts	Reimbursed AB1335 LONP Amount
Bay Area - Regional	9.3	Cap Corridor; imp intercity rail line betwn Oakland & San Jose, & at Jack London Sq & Emeryville stations in Ala & SC Co. Emeryville Station Project	Capital Corridor Joint Powers Authority	Capitol Corridor Joint Powers Authority(CCJPA)	\$ -	\$ -	\$ -		\$ -	\$ -			
Bay Area - Regional	9.4	Cap Corridor; imp intercity rail line betwn Oakland & San Jose, & Jack London Square & Emeryville stations in Ala & SC Co., Oakland to San Jose	Capital Corridor Joint Powers Authority	Capitol Corridor Joint Powers Authority(CCJPA)	\$ 19,500	\$ 22,425	\$ 22,425	Constr	\$ 12,903	\$ 9,522			
Bay Area - Regional	10	Regional Express Bus; acquire low-emission buses for new express service on HOV lanes regionwide in 9 cos.	MTC	Metropolitan Transportation Commission	\$ 40,000	\$ 40,000	\$ 40,000	Constr	\$ 40,000	\$ -			
Bay Area - Regional	11	SF Bay Southern Xing; complete feasibility & financial studies for new SF Bay xing (new bridge, HOV/Transit bridge or second BART tube) in Ala & SF or SM Cos. Segment 1, 2000 SF Bay Crossing	MTC	Metropolitan Transportation Commission	\$ 5,000	\$ 5,000	\$ 3,200	Env	\$ 3,119	\$ 81			
Bay Area - Regional	12.1	Bay Area Transit Connectivity; complete studies of, & fund related imp I-580 Livermore Corridor; the Hercules Rail Station & related imp, West CC Co & Rte 4 Corridors in Ala & CC Co.	Contra Costa Transportation Authority/BART	Contra Costa Transportation Authority	\$ 7,000	\$ 2,000	\$ 2,000	Env	\$ 2,000	\$ -			
Bay Area - Regional	12.2	Bay Area Transit Connectivity; complete studies of, & fund related imp for I-580 Livermore Corridor; the Hercules Rail Station & related imp, W CC Co & Rte 4 Corridors in Ala & CC Co.	Contra Costa Transportation Authority	City Of Hercules	\$ 3,000	\$ 2,300	\$ 100	Env	\$ 100	\$ -	\$ 2,200	Env, Design	
Bay Area - Regional	12.3	Bay Area Transit Connectivity; complete studies of, and fund related improvements for, the I-580 Livermore Corridor; the Hercules Rail Station and related improvements, West Contra Costa County and Route 4 Corridors in Alameda and Contra	ACCMA/BART	BART	\$ 7,000	\$ 2,300	\$ 2,300	Env	\$ 2,297	\$ 3			

									Expenditure Status				
	TCRP Proj. #	Description	Lead Agency	Implementing Agency	Available from AB 2928	TCRP Funds Approved to Date	TCRP Allocations to Date	Phases Allocated	Actual Expenditures through September 15, 2005	Unspent Allocation *	Approved AB1335 LONP Amount	phases w/ AB1335 LONP \$ amts	Reimbursed AB1335 LONP Amount
Bay Area - Regional	13	CalTrain Peninsula Corridor; acq rolling stock, add passing tracks, & const ped access at stations betwn SF & San Jose. San Francisco, San Mateo, and Santa Clara Counties. Signal and Rolling Stock	Peninsula Corridor Joint Powers Board	Peninsula Corridor Joint Powers Board (PCJPB)	\$ 127,000	\$ 127,000	\$ 127,000	Env, Design, Constr	\$ 126,987	\$ 13			
Santa Clara Monterey	14	CalTrain; extension to Salinas in Monterey County	Transportation Agency for Monterey County	Transportation Agency For Monterey County	\$ 20,000	\$ 1,000	\$ 1,000	Env	\$ 1,000	\$ -			
Alameda Contra Costa	15	Caldecott Tunnel; add 4th bore tunnel w/ additional lanes in Ala & CC Cos.	Caltrans	Contra Costa Transportation Authority	\$ 20,000	\$ 20,000	\$ 15,000	Env	\$ 7,073	\$ 7,927			
Contra Costa	16.1	Rte 4; const one or more phases of imp to widen fwy to 8 from RR thru Liveridge Rd, including two HOV ln, & to 6 or more from east of Liveridge Rd thru Hillcrest. (SEG 1 - Bollard)	Contra Costa Transportation Authority	Contra Costa Transportation Authority	\$ 25,000	\$ 25,000	\$ 25,000	ROW, Constr	\$ 25,000	\$ -			
Marin	17	Rte 101; add reversible HOV lane thru San Rafael, Sir Francis Drake Blvd to N. San Pedro Rd.	Caltrans	Caltrans	\$ 15,000	\$ 15,000	\$ 15,000	Constr	\$ 1,032	\$ 13,968			
Marin Sonoma	18	Rte 101; widen 8 miles of fwy to 6 ln, Novato to Petaluma (Novato Narrows)	Caltrans	Caltrans	\$ 21,000	\$ 5,600	\$ 5,600	Env	\$ 3,675	\$ 1,925			
Bay Area - Regional	19	Bay Area Water Transit Auth; establish a regional water transit system beginning with Treasure Island City and County of San Francisco	San Francisco Bay Area Water Transit Authority	SF Bay Area Water Transit Authority	\$ 2,000	\$ 150	\$ 150	Env	\$ -	\$ 150			
Bay Area - Regional	20.1	San Francisco Muni Third Street Light Rail; extend Third Street line to Chinatown (tunnel) in the City and County of San Francisco	San Francisco Municipal Transportation Agency	San Francisco County Transportation Authority	\$ 126,000	\$ 126,000	\$ 126,000	Constr	\$ 126,000	\$ -			
Bay Area - Regional	20.2	SF Muni 3rd St Light Rail; extend 3rd St line to Chinatown (tunnel). City & Co of SF	San Francisco Municipal Transportation Agency	San Francisco County Transportation Authority	\$ 14,000	\$ 14,000	\$ 14,000	Design	\$ 4,993	\$ 9,007			
San Francisco	21	SF Muni Ocean Ave Light Rail; reconst Ocean Ave light rail line to Rte 1 nr CSU, San Francisco	San Francisco Municipal Railway	San Francisco Municipal Railway	\$ 7,000	\$ 7,000	\$ 7,000	Constr	\$ 7,000	\$ -			
San Francisco	22	Rte 101; env study for reconst of Doyle Dr, fr Lombard St./Richardson Ave to Rte 1 Interchange	San Francisco County Transportation Authority	San Francisco County Transportation Authority	\$ 15,000	\$ 15,000	\$ 3,000	Env	\$ 3,000	\$ 0	\$ 6,000	ENV	

									Expenditure Status				
County	TCRP Proj. #	Description	Lead Agency	Implementing Agency	Available from AB 2928	TCRP Funds Approved to Date	TCRP Allocations to Date	Phases Allocated	Actual Expenditures through September 15, 2005	Unspent Allocation *	Approved AB1335 LONP Amount	phases w/ AB1335 LONP \$ amts	Reimbursed AB1335 LONP Amount
San Mateo	23	CalTrain Peninsula Corridor; complete grade seps at Poplar Ave in (San Mateo), 25th Ave (San Mateo), and Linden Avenue (South SF) in San Mateo County.	San Mateo County Transportation Authority	San Mateo County Transportation Authority	\$ 15,000	\$ 4,000	\$ 1,000	Env	\$ 1,000	\$ -	\$ 3,000	Design	
Solano	24	Vallejo Baylink Ferry; acquire low-emission ferryboats to expand Baylink Vallejo SE service	City of Vallejo	City Of Vallejo, Transportation Division	\$ 5,000	\$ 5,000	\$ 5,000	Design, Constr	\$ 5,000	\$ -			
Solano	25.1	I-80/I-680/Route 12 Interchange in Fairfield in Solano County; 12 interchange complex in seven stages (Stage 1). MPS/Corridor Study	Solano Transportation Authority	Solano Transportation Authority	\$ 1,000	\$ 1,000	\$ 1,000	Env	\$ 1,000	\$ -			
Solano	25.2	I-80/I-680/Rte 12 IC in Fairfield; 12 interchange complex in 7 stages (Stage 1). North Connector	Solano Transportation Authority	Solano Transportation Authority	\$ 3,000	\$ 3,000	\$ 3,000	Env	\$ 2,597	\$ 403			
Solano	25.3	I-80/I-680/Rte 12 IC in Fairfield; 12 interchange complex in 7 stages (Stage 1)	Solano Transportation Authority	Solano Transportation Authority	\$ 9,000	\$ 9,000	\$ 9,000	Env	\$ 3,130	\$ 5,870			
Alameda Contra Costa	27.1	Vasco Rd Safety & Transit Enhancement Project in Ala. & CC Counties. Vasco Rd re-alignment	Alameda County Congestion Management Agency	Alameda County Public Works Agency	\$ 6,500	\$ 6,500	\$ 150	Env	\$ 150	\$ -	\$ 6,350	R/W	
Alameda Contra Costa	27.2	Vasco Rd Safety & Transit Enhancement Project in Ala & CC Co. Vasco Rd ACE Parking	Alameda County Congestion Management Agency	City Of Livermore	\$ 3,000	\$ 3,000	\$ 1,796	Env, Design, ROW	\$ 1,726	\$ 70			
Alameda Contra Costa	27.3	Vasco Rd Safety & Transit Enhancement Project in Ala & CC Co. Valley Center Project Parking	Alameda County Congestion Management Agency	City Of Livermore	\$ 1,500	\$ 1,500	\$ 1,500	Env, Design, Constr/LONP	\$ 1,500	\$ -	\$ 980	Constr	\$ 980
Contra Costa	28	Parking Structure at Transit Village at Richmond BART Station	City of Richmond	City Of Richmond, Redevelopment Agency	\$ 5,000	\$ 5,000	\$ 680	Design	\$ -	\$ 680			
Alameda Contra Costa	29	AC Transit; buy 2 fuel cell buses and fueling facility for demo project in Ala & CC Co.	Alameda Contra Costa Transit District	AC TRANSIT	\$ 8,000	\$ 8,000	\$ 8,000	Constr	\$ 4,804	\$ 3,196			
Marin Sonoma	30	Implement commuter rail service from Cloverdale south to San Rafael & Larkspur	Sonoma Marin Area Rail Transit Commission	SMART	\$ 37,000	\$ 7,700	\$ 7,700	Env	\$ 6,062	\$ 1,638			
Alameda	31	Route 580; construct EB & WB HOV lanes from Tassajara Rd/Santa Rita Rd to Vasco Rd in Ala. Co.	Alameda County Congestion Management Agency (ACCMA)/Caltrans	Alameda County Congestion Management Agency (ACCMA)	\$ 25,000	\$ 25,000	\$ 7,000	Env	\$ 3,678	\$ 3,322	\$ 6,000	Design	

									Expenditure Status				
County	TCRP Proj. #	Description	Lead Agency	Implementing Agency	Available from AB 2928	TCRP Funds Approved to Date	TCRP Allocations to Date	Phases Allocated	Actual Expenditures through September 15, 2005	Unspent Allocation *	Approved AB1335 LONP Amount	phases w/ AB1335 LONP \$ amts	Reimbursed AB1335 LONP Amount
North Coast - Regional	32.1	North Coast Railroad; repair and upgrade track to meet Class II (freight) standards in Napa, Sonoma, Marin, Mendocino and Humboldt Counties. Subparagraph (a)(2) defray	NCRA	North Coast Railroad Authority	\$ 1,000	\$ 1,000	\$ 1,000	Admin Costs	\$ 1,000	\$ -			
North Coast - Regional	32.2	North Coast Railroad; repair & upgrade track to meet Class II (freight) standards in NAP, SON, MRN, MEN & HUM Counties. Sub-paragraph (b) completion of rail line	NCRA	North Coast Railroad Authority	\$ 600	\$ 600	\$ 600	Constr	\$ 600	\$ -			
North Coast - Regional	32.3	North Coast Railroad; repair and upgrade track to meet Class II (freight) standards in Napa, Sonoma, Marin, Mendocino and Humboldt Counties. Sub-paragraph (c) completion of rail line	NCRA	North Coast Railroad Authority	\$ 1,000	\$ 1,000	\$ 400	Env	\$ 400	\$ -			
North Coast - Regional	32.4	NCRA repair & upgrade track to meet Class II (freight) standards in NAP, SON, MRN & HUM Counties. Sub-paragraph (d) upgrade rail line to	NCRA	North Coast Railroad Authority	\$ 5,000	\$ 5,000	\$ 100	Env	\$ 100	\$ -			
North Coast - Regional	32.5	NCRA; repair & upgrade track to meet Class II (freight) standards in NAP, SON, MRN, MEN & HUM Counties. Sub-paragraph (e) environmental	NCRA	North Coast Railroad Authority	\$ 4,100	\$ 1,146	\$ 1,146	Env, Design, Constr	\$ 1,041	\$ 105			
North Coast - Regional	32.6	NCRA; repair & upgrade track to meet Class II (freight) standards in NAP, SON, MRN, MEN, HUM Cos. Sub-paragraph (f)	NCRA	North Coast Railroad Authority	\$ 10,000	\$ 10,000	\$ 10,000	Debt Repaymen	\$ 10,000	\$ -			
North Coast - Regional	32.7	NCRA; repair & upgrade track to meet Class II (freight) standards in NAP, SON, MRN, MEN & HUM Cos Sub-paragraph (g)	NCRA	North Coast Railroad Authority	\$ 1,800	\$ 50	\$ -	Federal Match	\$ -	\$ -			

									Expenditure Status				
County	TCRP Proj. #	Description	Lead Agency	Implementing Agency	Available from AB 2928	TCRP Funds Approved to Date	TCRP Allocations to Date	Phases Allocated	Actual Expenditures through September 15, 2005	Unspent Allocation *	Approved AB1335 LONP Amount	phases w/ AB1335 LONP \$ amts	Reimbursed AB1335 LONP Amount
North Coast - Regional	32.8	NCRA; repair & upgrade track to meet Class II (freight) standards in NAP, SON, MRN, MEN & HUM Cos. Except for the amounts specified in paragraph (1) of subdivision (a) and subdivision (b) of Section 66022.	NCRA	North Coast Railroad Authority	\$ 5,500	\$ 5,500	\$ 5,500	Q-Fund Loan Repayment	\$ 5,500	\$ -			
Los Angeles	33	Bus Transit-Acquire low-emission buses for LA county MTA bus serv.	MTA	LA County Metropolitan Transportation Authority	\$ 150,000	\$ 150,000				\$ -	\$ 150,000	Constr	
Los Angeles	34	Gold Line to LA; new rail line Pasadena to LA	LA to Pasadena Metro Blue Line Construction Authority (PMBLCA)	LA To Pasadena Blue Line Construction Authority	\$ 40,000	\$ 40,000	\$ 40,000	Env, Design, ROW, Constr	\$ 40,000	\$ -			
Los Angeles	35.1	Pacific Surfliner; triple track intercity rail line within LA Co & add run-through-tracks thru LA Union Station	Caltrans	Caltrans	\$ 5,762	\$ 5,762	\$ 5,762	Env	\$ 5,018	\$ 744			
Los Angeles	35.2	Pac Surf, triple track & Union Station (Triple Track BNSF line)	Caltrans	Southern California Regional Rail Authority	\$ 86,785	\$ 86,785	\$ 86,785	Constr	\$ -	\$ 86,785			
Los Angeles	35.3	Pacific Surfliner; triple track intercity rail line w/in LA & add run-thru-tracks through LA Union Sta 5th lead track	Caltrans	Southern California Regional Rail Authority	\$ 7,453	\$ 7,453	\$ 7,453	Design, Constr	\$ 294	\$ 7,159			
Los Angeles	36	LA Eastside Transit Extension; build new light rail line in East LA, from Union Sta to Atlantic via 1st St to Lorena (See footnote #1)	MTA	LA County Metropolitan Transportation Authority	\$ 236,000	\$ 236,000	\$ 45,000	Env, Design, ROW	\$ 45,000	\$ 0	\$ 166,914	Constr	
Los Angeles	37.1	LA Mid-City Transit Imp; Build Bus Rapid Transit system or Light Rail Transit in Mid-City/Westside/ Exposition Corridors Wilshire Blvd	MTA	LA County Metropolitan Transportation Authority	\$ 6,200	\$ 6,200	\$ 6,200	Env	\$ 5,913	\$ 287			
Los Angeles	37.2	Los Angeles Mid-City Transit Improvements; Build Bus Rapid Transit system or Light Rail Transit in Mid-City/Westside/Exposition Corridors in Los Angeles County Exposition LRT	MTA	LA County Metropolitan Transportation Authority	\$ 249,800	\$ 41,700	\$ 11,000	Env, Design	\$ 10,467	\$ 533	\$ 30,700	Env, Design	
Los Angeles	38.1	LA-SFernando Vly Transit Ext; (A) build an East-West Bus Rapid Transit system in Burbank-Chandler corridor, from N Hollywood to Warner Center (See footnote #1)	MTA	LA County Metropolitan Transportation Authority	\$ 145,000	\$ 145,000	\$ 47,000	Env, Design, ROW, Constr	\$ 47,000	\$ -	\$ 98,000	Constr	

									Expenditure Status				
County	TCRP Proj. #	Description	Lead Agency	Implementing Agency	Available from AB 2928	TCRP Funds Approved to Date	TCRP Allocations to Date	Phases Allocated	Actual Expenditures through September 15, 2005	Unspent Allocation *	Approved AB1335 LONP Amount	phases w/ AB1335 LONP \$ amts	Reimbursed AB1335 LONP Amount
Los Angeles	38.2	LA-S Fernando Vly Transit Ext; (B) build an N-S corridor bus transit project interfacing w/ East-West Burbank-Chandler corridor project & Ventura Blvd David Bus project	MTA	LA County Metropolitan Transportation Authority	\$ 100,000	\$ 2,000	\$ 2,000	Env	\$ 1,887	\$ 113			
Los Angeles	39	Rte 405; add NB HOV lane over Sepulveda Pass, Rte 10 to Rte 101	Caltrans	Caltrans	\$ 90,000	\$ 15,000	\$ 15,000	Env	\$ 5,631	\$ 9,369			
Los Angeles	40	Rte 10; add HOV In on San Berdu Fwy over Kellogg Hill, nr Pomona, Rte 605 to Rte 57	Caltrans	Caltrans	\$ 90,000	\$ 33,100	\$ 12,100	Env, Design, ROW	\$ 2,796	\$ 9,304			
Los Angeles	41.1	Route 5; add HOV lanes on Golden State Freeway through San Fernando Valley, Route 170 (Hollywood Freeway) to Route 14 (Antelope Valley Freeway) in Los Angeles County. (SEG 1 Route 405)	Caltrans	Caltrans	\$ 40,175	\$ 40,175	\$ 9,749	Design, ROW, C	\$ 2,695	\$ 7,054			
Los Angeles	41.2	Rte 5; add HOV lanes on Golden St Fwy thru San Fernando Vly, Rte 170 (Hollywood Fwy) to Rte 14 (Antelope Vly Fwy) (SEG 2 Rte 14 to Rte 170)	Caltrans	Caltrans	\$ 9,825	\$ 9,825	\$ 9,825	Design, ROW	\$ 1,866	\$ 7,959			
Los Angeles	42.1	Rte 5; widen Santa Ana Fwy to 10 lanes (two HOV + two mixed flow), Orange Co line to Rte 710, w/ related major arterial improvements, (SEG A - Co Line to Rte 605)	Caltrans	Caltrans	\$ 109,000	\$ 109,000	\$ 6,000	Env	\$ 892	\$ 5,108			
Los Angeles	43	Rte 5; improve Carmenita Rd IC in Norwalk	Caltrans	Caltrans	\$ 71,000	\$ 71,000	\$ 290	Design	\$ 31	\$ 259			
Los Angeles	44	Rte 47 (Terminal Island Fwy); const IC at Ocean Blvd Overpass in Long Beach	Port of Long Beach	Port Of Long Beach	\$ 18,400	\$ 18,400	\$ 18,400	Design, ROW, Constr	\$ 14,067	\$ 4,333			
Los Angeles	45	Rte 710; complete Gateway Corridor Study, LA/Long Beach ports to Rte 5	Caltrans	LA County Metropolitan Transportation Authority	\$ 2,000	\$ 2,000	\$ 2,000	Env	\$ 2,000	\$ -			
Los Angeles	46	Rte 1; reconst IC at Rte 107 in Torrance	Caltrans	Caltrans	\$ 2,000	\$ 2,000	\$ 700	Env, Design	\$ 817	\$ (117)			
Ventura	47	Rte 101; Calif St off-ramp in Ventura Co.	City of San Buenaventura	Caltrans	\$ 15,000	\$ 620	\$ 620	Env	\$ 606	\$ 14			
Los Angeles	48	Rte 101; corridor analysis & PSR to imp corridor from Rte 170 (N. Hollywood Fwy) to Rte 23 in Thousand Oaks (Ventura County)	Caltrans	LA County Metropolitan Transportation Authority	\$ 3,000	\$ 3,000	\$ 3,000	Env	\$ 3,000	\$ 0			
Los Angeles	49.1	Hollywood Intermodal Transportation Center; intermodal facility at Highland & Hawthorne Ave in City of LA - ATCS	City of Los Angeles Department of Transportation	City of Los Angeles Department of Transportation	\$ 2,850	\$ 2,850	\$ 2,850	Design	\$ -	\$ 2,850			

									Expenditure Status				
County	TCRP Proj. #	Description	Lead Agency	Implementing Agency	Available from AB 2928	TCRP Funds Approved to Date	TCRP Allocations to Date	Phases Allocated	Actual Expenditures through September 15, 2005	Unspent Allocation *	Approved AB1335 LONP Amount	phases w/ AB1335 LONP \$ amts	Reimbursed AB1335 LONP Amount
Los Angeles	50	Rte 71; complete 3 miles of 6-lane fwy thru Pomona, from Rte 10 to Rte 60	Caltrans	Caltrans	\$ 30,000	\$ 4,800	\$ 4,405	Env, Design	\$ 4,405	\$ 0			
Los Angeles	51	Rte 101/405; add aux lane & widen ramp thru fwy IC in Sherman Oaks	Caltrans	Caltrans	\$ 21,000	\$ 8,200	\$ 8,200	Env, Design, ROW	\$ 7,598	\$ 602			
Los Angeles	53	Automated Signal Corridors (ATSAC); improve 479 automated signals in Victory/Ventura Corridor, & add 76 new automated signals in Sepulveda Blvd & Rte 118 Corridor	City of Los Angeles Department of Transportation	City Of Los Angeles, Dept. Of Transportation	\$ 16,000	\$ 15,500	\$ 15,500	Design, Constr	\$ 13,639	\$ 1,861			
Los Angeles	54.1	Alameda Corridor East; build grade seps on BNSF & UP RR lines, downtown LA to Colton line. ACE	San Gabriel Valley Council of Governments	Alameda Corridor-East Construction Authority	\$ 130,300	\$ 130,300	\$ 130,300	Design, ROW, Constr	\$ 25,460	\$ 104,840			
San Bernardino	55.1	Alameda Corridor East; build grade seps on BNSF & UPRR lines, LA Co line to Colton, with rail-to-rail separation at Colton in San Bernardino County. Montclair	San Bernardino Associated Governments	City Of Montclair	\$ 18,800	\$ 18,800	\$ 4,540	Env, Design, ROW	\$ 1,159	\$ 3,381			
San Bernardino	55.2	Alameda Corridor East; build grade sep on BNSF & UPRR lines, LA Co line to Colton, with rail-to-rail separation at Colton in San Bernardino County. Ontario	San Bernardino Associated Governments	City Of Ontario	\$ 34,178	\$ 700	\$ 700	Env	\$ 557	\$ 143			
San Bernardino	55.3	Alameda Corridor East; build grade sep on BNSF & UPRR lines, LA Co line to Colton, with rail-to-rail separation at Colton in San Bernardino County. SANDAG	San Bernardino Associated Governments	San Bernardino Associated Governments	\$ 42,022	\$ 34,060	\$ 8,610	Env, Design, ROW	\$ 2,680	\$ 5,930			
	56	Metrolink; track and signal improvements on Metrolink; San Bernardino line in San Bernardino County	Southern California Regional Rail Authority	Southern California Regional Rail Authority	\$ 15,000	\$ 15,000	\$ 15,000	Design, Constr	\$ 14,188	\$ 812			
San Bernardino	58	Route 10; widen freeway to eight-lanes through Redlands, Route 30 to Ford Street in San Bernardino County	San Bernardino Associated Governments	San Bernardino Associated Governments	\$ 10,000	\$ 10,000	\$ 4,296	Design	\$ 4,019	\$ 277	\$ 5,704	Constr	
San Bernardino	59	Route 10; Live Oak Canyon Interchange in the City of Yucaipa in San Bernardino County	San Bernardino Associated Governments	San Bernardino Associated Governments	\$ 11,000	\$ 11,000	\$ 2,868	Env, Design, Constr	\$ 2,576	\$ 292			
San Bernardino	60	Rte 15; SB truck climbing lane at 2 locations in San Berdu Co. near Barstow. East Main St/Calico Ghost Town Rd	Caltrans	Caltrans	\$ 10,000	\$ 860	\$ 860	Env, Design	\$ 859	\$ 1			
Riverside	61	Rte 10; reconstr Apache Trail IC east of Banning in Riverside County	Riverside County Transportation Commission	Caltrans	\$ 30,000	\$ 3,900	\$ 1,222	Env	\$ 1,222	\$ (0)			

									Expenditure Status				
County	TCRP Proj. #	Description	Lead Agency	Implementing Agency	Available from AB 2928	TCRP Funds Approved to Date	TCRP Allocations to Date	Phases Allocated	Actual Expenditures through September 15, 2005	Unspent Allocation *	Approved AB1335 LONP Amount	phases w/ AB1335 LONP \$ amts	Reimbursed AB1335 LONP Amount
Riverside	62	Rte 91; add HOV lanes thru downtown Riverside, Mary St to Rte 60/215 jct in Riverside County	Riverside County Transportation Commission	Riverside County Transportation Commission	\$ 20,000	\$ 15,700	\$ 3,700	Env	\$ 1,701	\$ 1,999			
Riverside	62.1	Rte 91; add HOV lanes thru downtown Riverside, Mary St to Rte 60/215 jct. University Ave. to Rte/ 60/91/215 IC	Caltrans	Caltrans	\$ 20,000	\$ 20,000	\$ 20,000	Constr	\$ 1,390	\$ 18,610			
Riverside	63	Rte 60; add 7 miles of HOV In west of Riverside, Rte 15 to Vly Wy in Riverside County	Caltrans	Caltrans	\$ 25,000	\$ 25,000	\$ 4,000	Env, Design, ROW, Constr	\$ 3,592	\$ 408	\$ 21,000	Constr	
Orange	70.1	Rte 22; add HOV lanes on Garden Grove Fwy, Rte I-405 to Rte 55 in Orange Co. Constof soundwalls at var locations along corridor	Caltrans	Caltrans	\$ 16,800	\$ 16,800	\$ 16,800	Constr	\$ 15,946	\$ 854			
Orange	70.2	Rte 22; add HOV lanes on Garden Grove Fwy, Rte I-405 to Rte 55 in Orange County. (HOV widening & aux lanes)	Caltrans/Orange County Transportation Authority	Caltrans	\$ 189,700	\$ 189,700	\$ 189,700	Env, Design, ROW, Constr	\$ 57,127	\$ 132,573			
Orange	73	Alameda Corridor East; (Orangethorpe Corridor) build grade seps on BNSF line, LA Co line thru Santa Ana Cyn in Orange County	Orange County Transportation Authority	City Of Placentia	\$ 28,000	\$ 28,000	\$ 28,000	ROW, Constr	\$ 16,200	\$ 11,800			
San Diego	74.1	Pacific Surfliner; double track intercity rail line w/n San Diego Co, add maintenance yard (Oceanside Double Trackline)	Caltrans	Caltrans	\$ 6,000	\$ 6,000	\$ 500	Env, Design	\$ 428	\$ 72			
San Diego	74.2	Pacific Surfliner; double track intercity rail line w/in San Diego Co, add maintenance yard. (LOSSAN Corridor EIS/ED)	Caltrans	Caltrans	\$ 15,262	\$ 2,498	\$ 2,498	Env	\$ 2,498	\$ -			
San Diego	74.4	Pacific Surfliner; double track intercity rail line w/in San Diego Co, add maintenance yard (Track & signal imp at Fallbrook)	Caltrans	Caltrans	\$ 450	\$ 450	\$ 450	Constr	\$ 450	\$ -			
San Diego	74.5	Pacific Surfliner; double track & maint. Yard Encinitas Passing Track	San Diego NCTD	San Diego NCTD	\$ 3,288	\$ 3,288	\$ 1,635	Constr		\$ 1,635	\$ 1,635	Constr	\$ 1,635
San Diego	74.6	Leucadia Boulevard Grade Separation	San Diego Association of Governments	City of Encinitas	\$ 200	\$ 200				\$ -	\$ 200	Env	
San Diego	74.7	Encinitas Grade-Separated Pedestrian Crossing(s)	San Diego Association of Governments	City of Encinitas	\$ 1,248	\$ 1,248				\$ -	\$ 1,248	Env, Design	
San Diego	74.8	Pacific Surfliner; O'Neil to Flores double track	Caltrans	Caltrans	\$ 2,400	\$ 2,400	\$ 2,400	Constr					

									Expenditure Status				
County	TCRP Proj. #	Description	Lead Agency	Implementing Agency	Available from AB 2928	TCRP Funds Approved to Date	TCRP Allocations to Date	Phases Allocated	Actual Expenditures through September 15, 2005	Unspent Allocation *	Approved AB1335 LONP Amount	phases w/ AB1335 LONP \$ amts	Reimbursed AB1335 LONP Amount
San Diego	75.1	San Diego Transit Buses; acquire about 85 low-emission buses for transit service. MTD	San Diego Metropolitan Transit Development Board	Metropolitan Transit Development Board	\$ 21,000	\$ 21,000	\$ 21,000	Constr	\$ 21,000	\$ -			
San Diego	75.2	San Diego Transit Buses; acquire about 85 low-emission buses for San Diego transit service. NCTD	San Diego Metropolitan Transit Development Board	North County Transit District	\$ 9,000	\$ 9,000	\$ 1,300	Constr	\$ 1,300	\$ -			
San Diego	76	Coaster Commuter Rail; acquire 1 new train set to expand commuter rail service.	San Diego North County Transit District	North County Transit District	\$ 1,620	\$ 1,620	\$ 1,620	Constr	\$ 1,620	\$ -			
San Diego	76.1	Coaster Commuter Rail; acquire 1 new train set to expand commuter rail service.	San Diego North County Transit District	North County Transit District	\$ 12,380	\$ 12,380	\$ 12,380	Constr	\$ 12,251	\$ 129			
San Diego	77	Rte 94; complete env studies to add capacity to Rte 94 corridor, downtown San Diego to Rte 125 in Lemon Grove.	Caltrans	Caltrans	\$ 20,000	\$ 4,000	\$ 4,000	Env	\$ 1,127	\$ 2,873			
San Diego	78	East Village access; improve access to light rail from new in-town East Village development.	San Diego Metropolitan Transit Development Board	Metropolitan Transit Development Board	\$ 15,000	\$ 15,000	\$ 15,000	Design, Constr	\$ 9,023	\$ 5,977			
San Diego	79	Build 20-mile line, Oceanside-Escondido	San Diego North County Transit District	North County Transit District	\$ 80,000	\$ 80,000	\$ 80,000	Constr	\$ -	\$ 80,000			
San Diego	81	San Diego Ferry; acquire low-emission high-speed ferryboat for new off-coast service between San Diego and Oceanside in San Diego County.	San Diego Unified Port District	San Diego Unified Port District (SDUPD)	\$ 5,000	\$ 3,784	\$ 3,784	Env, Design, Constr	\$ 3,784	\$ 0			
San Diego	82.1	Rtes 5/805; reconst. & widen Fwy IC, Genesee Ave to Del Mar Heights Rd.	Caltrans	Caltrans	\$ 19,000	\$ 19,000	\$ 19,000	Constr	\$ 4,996	\$ 14,004			
San Diego	83.1	Rte 15; add high-tech managed lane on I-15 fwy north of San Diego (Stage 1) fr Rte 163 to Rte 78. TRANSIT ELEMENTS	Caltrans	Metropolitan Transit Development Board	\$ 28,800	\$ 28,800	\$ 5,700	Env, ROW	\$ 5,700	\$ -			
San Diego	83.2	Rte 15; add high-tech managed lane on I-15 fwy north of San Diego (Stage 1) fr Rte 163 to Rte 78. Fwy ELEMENTS	Caltrans	Caltrans	\$ 41,200	\$ 41,200	\$ 34,300	Env, Design, ROW	\$ 32,339	\$ 1,961			
San Diego	84	Rte 52; build 4 miles of new 6-lane fwy to Santee, Mission Gorge to Rte 67.	Caltrans	Caltrans	\$ 45,000	\$ 45,000	\$ 25,000	ROW	\$ 24,838	\$ 162			
San Diego	85	Rte 56; const about 5 miles of new fwy alignment between I-5 & I-15 from Carmel Vly to Rancho Penasquitos in the City of San Diego.	Caltrans	Caltrans	\$ 25,000	\$ 25,000	\$ 21,570	ROW, Constr	\$ 18,825	\$ 2,745			

									Expenditure Status				
County	TCRP Proj. #	Description	Lead Agency	Implementing Agency	Available from AB 2928	TCRP Funds Approved to Date	TCRP Allocations to Date	Phases Allocated	Actual Expenditures through September 15, 2005	Unspent Allocation *	Approved AB1335 LONP Amount	phases w/ AB1335 LONP \$ amts	Reimbursed AB1335 LONP Amount
San Diego	86	Rte 905; build new 6-lane fwy on Otay Mesa, Rte 805 to Mexico Port of Entry	Caltrans	Caltrans	\$ 25,000	\$ 25,000	\$ 25,000	ROW	\$ 21,572	\$ 3,428			
San Diego	87.1	Rtes 94/125; build 2 new fwy connector ramps at Rte 94/125 in Lemon Grove	Caltrans	Caltrans	\$ 781	\$ 781	\$ 781	Constr	\$ 284	\$ 497			
San Diego	87.2	Rtes 94/125; build 2 new fwy connector ramps at Rte 94/125 in Lemon Grove	Caltrans	Caltrans	\$ 59,219	\$ 2,190	\$ 1,551	Env, ROW	\$ 1,551	\$ 0			
San Diego	88.1	Rte 5; realign fwy at Virginia Ave, approaching San Ysidro Port of Entry to Mexico	Caltrans	Caltrans	\$ 9,700	\$ 300	\$ 300	Env	\$ 189	\$ 111			
San Diego	88.2	Rte 5; realign fwy at Virginia Ave, approaching San Ysidro Port of Entry to Mexico	Caltrans	Caltrans	\$ 300	\$ 300	\$ 300	Design, Constr	\$ 68	\$ 232			
Fresno	89	Rte 99; improve Shaw Ave Interchange in northern Fresno	Caltrans	Caltrans	\$ 5,000	\$ 1,600	\$ 1,600	Env	\$ 827	\$ 773			
Fresno	90	Rte 99; widen fwy to 6 In, Kingsburg to Selma	Caltrans	Caltrans	\$ 20,000	\$ 20,000	\$ 20,000	Design, ROW, Constr	\$ 3,443	\$ 16,557			
Fresno	91	Rte 180; build new expwy east of Clovis, Clovis Ave to Temperance Ave	Caltrans/Council of Fresno County Governments	Caltrans	\$ 20,000	\$ 20,000	\$ 12,561	Design, ROW	\$ 12,423	\$ 138			
Fresno	93	Rte 180; complete envl studies to extend Rte 180 w. fr Mendota to I-5	Caltrans	Caltrans	\$ 7,000	\$ 7,000	\$ 7,000	Env	\$ 2,152	\$ 4,848			
Fresno	94	Rte 43; widen to 4-In expwy from Kings Co line to Rte 99 in Selma in Fre Co	Caltrans	Caltrans	\$ 5,000	\$ 2,600	\$ 525	Env	\$ 525	\$ (0)			
Fresno	95	Rte 41; add auxiliary In/op imp & imp ramps at Friant Rd IC in Fresno	Caltrans	Caltrans	\$ 10,000	\$ 10,000	\$ 1,930	Env, Design, ROW	\$ 1,505	\$ 425			
Fresno	96	Friant Rd; widen to 4 In from Copper Ave to Rd 206	County of Fresno	Fresno County, Department Of Public Works And Planning	\$ 10,000	\$ 10,000	\$ 512	Env, Design	\$ 458	\$ 54			
Fresno	97	Op imps on Shaw Ave, Chestnut Ave, Willow Ave & Barstow Ave near CSU, Fresno	California State University, Fresno	California State University, Fresno	\$ 2,100	\$ 2,100	\$ 2,100	Env	\$ 2,100	\$ -			
Fresno	97.1	Op imps on Shaw Ave, Chestnut Ave, Willow Ave, & Barstow Ave near CSU, Fresno	California State University, Fresno	City Of Clovis	\$ 1,600	\$ 1,600	\$ 1,600	Env, Design, ROW, Constr	\$ 1,305	\$ 295			
Fresno	97.2	Op imps on Shaw Ave, Chestnut Ave, Willow Ave, & Barstow Ave near CSU, Fresno	California State University, Fresno	California State University, Fresno	\$ 6,300	\$ 6,300	\$ 5,188	Env, Design	\$ 467	\$ 4,721	\$ 714	Design, R/W	
Fresno	98	Peach Ave; widen to 4-In arterial & add ped overcrossings for 3 schools	City of Fresno	City Of Fresno, Public Works Department	\$ 10,000	\$ 10,000	\$ 600	Env, Design	\$ 256	\$ 344			

									Expenditure Status				
County	TCRP Proj. #	Description	Lead Agency	Implementing Agency	Available from AB 2928	TCRP Funds Approved to Date	TCRP Allocations to Date	Phases Allocated	Actual Expenditures through September 15, 2005	Unspent Allocation *	Approved AB1335 LONP Amount	phases w/ AB1335 LONP \$ amts	Reimbursed AB1335 LONP Amount
San Joaquin - Regional	99.1	San Joaquin Corridor; improve track & signals along San Joaquin intercity rail line in 7 counties. CALWA to ROW/ES	Caltrans	Caltrans	\$ 3,000	\$ 3,000	\$ 3,000	ROW, Constr	\$ 3,000	\$ -			
San Joaquin - Regional	100	SJ Valley Emergency Clean Air Attainment Program; incentives for the reduction of emissions from heavy-duty diesel engines operating within the eight-county San Joaquin Valley region	San Joaquin Valley United Air Pollution Control District	San Joaquin Valley Air Pollution Control District	\$ 25,000	\$ 25,000	\$ 25,000	Env, Constr	\$ 18,461	\$ 6,539			
Santa Cruz	101	Santa Cruz Metropolitan Transit bus fleet; acquisition of low-emission buses	Santa Cruz Metropolitan Transit District	Santa Cruz Metropolitan Transit District	\$ 3,000	\$ 3,000	\$ 3,000	Constr	\$ 3,000	\$ -			
Santa Barbara	102.1	Rte 101 access; State Stt smart corridor Advanced Traffic Corridor System (ATSC) technology	City of Santa Barbara	City Of Santa Barbara	\$ 268	\$ 268	\$ 268	Constr	\$ 267	\$ 1			
Santa Barbara	102.3	Rte 101 access; State Stt smart corridor Advanced Traffic Corridor System (ATSC) technology	City of Santa Barbara	City Of Santa Barbara	\$ 1,032	\$ 1,032	\$ 82	Env, Design	\$ -	\$ 82			
Kern	103	Rte 99; imp IC at 7th Standard Rd, north of Bakersfield	Kern Council of Governments	Kern County Roads Department	\$ 8,000	\$ 8,000	\$ 1,900	Env, Design, ROW	\$ 1,182	\$ 718			
Merced	104	Rte 99; build 7 mi of new 6- lane fwy south of Merced, Buchanan Hollow to Healey Rd	Caltrans	Caltrans	\$ 5,000	\$ 5,000	\$ 4,413	Design, ROW	\$ 13	\$ 4,400			
Merced	105	Rte 99; build 2 miles of new 6-lane fwy, Madera Co line to Buchanan Hollow Rd	Caltrans	Caltrans	\$ 5,000	\$ 5,000	\$ 2,800	Design, ROW	\$ -	\$ 2,800			
San Joaquin	107	Widen freeway to 6 lanes, Tracy to I-5	Caltrans	Caltrans	\$ 25,000	\$ 25,000	\$ 25,000	Constr					
San Joaquin	108	Rte 5; add NB lane to fwy thru Mossdale "Y", Rte 205 to Rte 120	Caltrans	Caltrans	\$ 7,000	\$ 7,000	\$ 761	Env, Design, ROW	\$ 450	\$ 311			
Stanislaus	109	Rte 132; build 4 miles of new 4-lane expwy in Modesto from Dakota Ave to Rte 99 & improve Rte 99 Interchange	Caltrans	Caltrans	\$ 12,000	\$ 12,000	\$ 608	Env	\$ 608	\$ -			
Stanislaus San Joaquin	110	Rte 132; build 3.5 miles of new 4r-lane expwy from Rte 33 to San Joaquin county line in Stanislaus and San Joaquin Counties	Caltrans	Caltrans	\$ 2,000	\$ 500	\$ 500	Env	\$ 453	\$ 47			
Kings/Tulare	111	Rte 198; build 10 miles of new 4-lane expwy from Rte 99 to Hanford	Caltrans	Caltrans	\$ 14,000	\$ 853	\$ 853	Design	\$ 877	\$ (24)			
Kern	113	Rte 46; widen to 4 ln for 33 miles from Rte 5 to SLO Co line in Kern Co	Caltrans	Caltrans	\$ 30,000	\$ 300	\$ 300	Env	\$ 300	\$ -			

									Expenditure Status				
County	TCRP Proj. #	Description	Lead Agency	Implementing Agency	Available from AB 2928	TCRP Funds Approved to Date	TCRP Allocations to Date	Phases Allocated	Actual Expenditures through September 15, 2005	Unspent Allocation *	Approved AB1335 LONP Amount	phases w/ AB1335 LONP \$ amts	Reimbursed AB1335 LONP Amount
Kern	114	Rte 65; add 4 passing ln, intersection imp & conduct env studies for ultimate widening to 4 lanes from Rte 99 in Bakersfield to Tulare Co line in Kern Co	Kern Council of Governments	Caltrans	\$ 12,000	\$ 1,674	\$ 376	Env	\$ 380	\$ (4)			
Sacramento	115	South Line Light Rail; extend South Line 3 miles towards Elk Grove, from Meadowview Rd to Calvine Rd	Sacramento Regional Transit District	Sacramento Regional Transit District	\$ 70,000	\$ 4,000	\$ 4,000	Env	\$ 4,000	\$ -			
Sacramento	116	Rte 80 Light Rail Corridor; double-track Rte 80 light rail line for express service	Sacramento Regional Transit District	Sacramento Regional Transit District	\$ 25,000	\$ 7,900	\$ 3,900	ROW	\$ 2,370	\$ 1,530			
Sacramento	117	Folsom Light Rail; extend light rail tracks from 7th St & K Street to the Amtrak Depot in downtown Sac. & extend Folsom light rail from Mather Field Station to downtown Folsom. Add a new vehicle storage and maintenance facility in the	Sacramento Regional Transit District	Sacramento Regional Transit District	\$ 20,000	\$ 20,000	\$ 20,000	Design, ROW, Constr	\$ 20,000	\$ -			
Sacramento	118	Sac Emergency Clean Air/Transportation Plan (SECAT); incentive for the reduction of emissions from heavy-duty diesel engines operating within the Sacramento region	SACOG	SACOG	\$ 66,000	\$ 66,000	\$ 42,400	Env, Constr	\$ 31,500	\$ 10,900			
Sacramento/Yolo	119.2	Convert Sac Regional Transit bus fleet to low emission & provide Yolobus service by Yolo County Transportation District; acquire approximately 50 replacement low-emission buses for service in Sacramento and Yolo	SACOG/Yolo County Transportation District	Yolo County Transportation District	\$ 3,000	\$ 3,000	\$ 3,000	Operating	\$ 1,773	\$ 1,227			
Kern	121	Metropolitan Bakersfield System Study to reduce congestion in Bakersfield	Kern Council of Governments	Kern Council Of Governments	\$ 350	\$ 350	\$ 350	Env	\$ 350	\$ 0			
Kern/Tulare	122	Rte 65; widening project from 7th Standard Rd to Rte 190 in Porterville	Tulare County	Caltrans	\$ 3,500	\$ 3,500	\$ 2,200	Env	\$ 1,492	\$ 708			
San Diego	123	Oceanside Transit Center; parking structure	City of Oceanside	City Of Oceanside	\$ 1,500	\$ 1,500	\$ 1,500	Env, Design	\$ 910	\$ 590			
Sacramento	126	Rte 50/Watt Ave IC; widening of Overxing & mod. to interchange	County of Sacramento	County Of Sacramento	\$ 7,000	\$ 720	\$ 720	Env	\$ 647	\$ 73			
Santa Clara	127	Rte 85/Rte 87; IC completion; addition of two direct connectors for SB Rte 85 to NB Rte 87 & SB Rte 87 to NB Rte 85	City of San Jose	Santa Clara Valley Transportation Authority	\$ 3,500	\$ 3,500	\$ 3,500	Constr	\$ 3,500	\$ -			

									Expenditure Status				
County	TCRP Proj. #	Description	Lead Agency	Implementing Agency	Available from AB 2928	TCRP Funds Approved to Date	TCRP Allocations to Date	Phases Allocated	Actual Expenditures through September 15, 2005	Unspent Allocation *	Approved AB1335 LONP Amount	phases w/ AB1335 LONP \$ amts	Reimbursed AB1335 LONP Amount
Shasta	128	Airport Road; reconstruction and intersection improvement project	County of Shasta	County Of Shasta	\$ 3,000	\$ 233	\$ 47	Env	\$ 47	\$ -			
San Bernardino	129	Rte 62; utility undergrounding project in ROW of Rte 62	Town of Yucca Valley	Town Of Yucca Valley	\$ 3,200	\$ 3,200	\$ 150	Env	\$ 150	\$ 0			
Sacramento	133	Feasibility studies for grade sep projects for UPRR at Elk Grove Blvd and Bond Road	City of Elk Grove	County Of Sacramento	\$ 150	\$ 150	\$ 150	Env	\$ 147	\$ 3			
Sacramento	134	Route 50/Sunrise Boulevard; interchange modifications.	County of Sacramento Department of Transportation	Caltrans	\$ 3,000	\$ 3,000	\$ 3,000	Constr	\$ 2,778	\$ 222			
Sacramento	135	Rt 99/Sheldon Rd interchange, reconstruction and expansion	Sac County	City Of Elk Grove	\$ 3,000	\$ 3,000					\$ 3,000	Design	
Kings/Tulare	138	Cross Valley Rail; upgrade track from Visalia to Huron	Cross Valley Rail Corridor Joint Powers Authority	Cross Valley Rail Corridor Joint Powers Authority	\$ 4,000	\$ 4,000	\$ 4,000	Env, Design, Constr	\$ 4,000	\$ -			
San Francisco	139.1	Balboa Park BART Station; phase P expansion. BART Phases 1 & 2	BART	San Francisco Bay Area Rapid Transit District	\$ 5,460	\$ 5,460	\$ 5,460	Env, Design, Constr	\$ 5,112	\$ 348			
San Francisco	139.2	Balboa Park BART Station; phase P expansion. (Muni Historic Geneva Segment 1)	BART	San Francisco Bay Area Rapid Transit District	\$ 540	\$ 540	\$ 540	Design, Constr	\$ 490	\$ 50			
Tulare	140	City of Goshen; overpass for Route 99	Caltrans	Caltrans	\$ 1,500	\$ 851	\$ 851	Env, Design, ROW	\$ 1,136	\$ (285)			
Alameda	141	Union City; pedestrian bridge over Union Pacific rail lines	City of Union City	City Of Union City	\$ 2,000	\$ 2,000	\$ 120	Env	\$ 120	\$ -	\$ 200	Design	
Los Angeles	142	West Hollywood; repair, maintenance, and mitigation of Santa Monica Blvd	City of West Hollywood	City of West Hollywood	\$ 2,000	\$ 2,000	\$ 2,000	Constr	\$ 2,000	\$ -			
San Francisco/Marin	144	Seismic retrofit of the national landmark Golden Gate Bridge	Golden Gate Bridge Hwy & Transp. District	Golden Gate Bridge, Highway&Transportation District	\$ 5,000	\$ 5,000	\$ 5,000	Constr	\$ 5,000	\$ -			
Los Angeles	145	Const a new siding in Sun Vly between Sheldon St & Sunland Blvd	Southern California Regional Rail Authority	Southern California Regional Rail Authority	\$ 6,500	\$ 6,500	\$ 6,500	Design, Constr	\$ 6,446	\$ 54			
Imperial	148.1	Rte 98; widen 8 miles between Rte 111 & Rte 7 fr 2 to 4 lanes.	Caltrans	Caltrans	\$ 8,900	\$ 3,500	\$ 2,500	Env	\$ 1,351	\$ 1,149			
Imperial	148.2	Rte 98; widen 8 miles between Rte 111 & Rte 7 fr 2 to 4 lanes. Avenue to Meadows Rd (signalization intersection)	Caltrans	City Of Calexico	\$ 1,100	\$ 1,100	\$ 1,100	Constr	\$ 1,100	\$ -			
Santa Cruz	149	Purchase of low-emission buses for express svc on Rte 17	Santa Cruz Metropolitan Transit District	Santa Cruz Metropolitan Transit District	\$ 3,750	\$ 3,750	\$ 3,750	Constr	\$ 3,750	\$ -			
Santa Cruz	150	Renovation or rehabilitation of Santa Cruz Metro Center	Santa Cruz Metropolitan Transit District	Santa Cruz Metropolitan Transit District	\$ 1,000	\$ 1,000	\$ 200	Env, ROW	\$ 116	\$ 84			

									Expenditure Status				
County	TCRP Proj. #	Description	Lead Agency	Implementing Agency	Available from AB 2928	TCRP Funds Approved to Date	TCRP Allocations to Date	Phases Allocated	Actual Expenditures through September 15, 2005	Unspent Allocation *	Approved AB1335 LONP Amount	phases w/ AB1335 LONP \$ amts	Reimbursed AB1335 LONP Amount
Los Angeles	151	Purchase of 5 alternative fuel buses for the Pasadena Area Rapid Transit System	City of Pasadena	City Of Pasadena	\$ 1,100	\$ 1,100	\$ 1,100	Constr	\$ 1,100	\$ -			
Los Angeles	152	Pasadena Gold Line transit-oriented mixed-use development	City of South Pasadena	City Of South Pasadena	\$ 1,500	\$ 1,500	\$ 1,500	Env, Design, Constr/LONP	\$ 808	\$ 692	\$ 692	Constr	\$ 692
Los Angeles	153	Pasadena Blue Line utility relocation	City of South Pasadena	City Of South Pasadena	\$ 550	\$ 550	\$ 550	Constr/LONP	\$ -	\$ 550	\$ 550	Constr	\$ 550
Los Angeles	154	Rte 134/I-5 interchange study	Caltrans	Caltrans	\$ 100	\$ 100	\$ 100	Env	\$ 100	\$ 0			
Bay Area - Regional	156	Seismic retrofit & core segment imp for BART system	BART	San Francisco Bay Area Rapid Transit District	\$ 20,000	\$ 20,000	\$ 8,470	Env	\$ 7,354	\$ 1,116			
Napa	157	Rte 12; Congestion relief imp fr Rte 29 to I-80 thru Jamison Cyn	Caltrans	Caltrans	\$ 7,000	\$ 7,000	\$ 4,100	Env	\$ 3,325	\$ 775			
Los Angeles	158.1	Remodel intersection of Olympic Blvd & Lemon St & install a new traffic signal (Segment A)	City of Los Angeles, Department of Transportation	City Of Los Angeles, Department Of Transportation	\$ 725	\$ 725	\$ 725	Env, Design, Constr	\$ 725	\$ 0			
Los Angeles	158.2	Remodel the intersection of Olympic Blvd & Lemon St & install a new traffic signal (Segment B)	City of Los Angeles, Department of Transportation	City Of Los Angeles, Department Of Transportation	\$ 1,275	\$ 1,275	\$ 680	Design, ROW	\$ -	\$ 680			
Sonoma	159	Steele Lane interchange, redesign and construction	Sonoma County Transportation Authority	Caltrans	\$ 6,000	\$ 6,000	\$ 6,000	Constr	\$ -	\$ 6,000			
TOTAL					\$ 4,639,398	\$ 3,720,806	\$ 1,968,181		\$ 1,226,892	\$ 713,889	\$ 510,357		\$ 3,857